

Cape Elizabeth School Board
BUDGET WORKSHOP
Tuesday, March 22, 2022
6:30 p.m. - CE High School Library
Workshop will be recorded.

The FY 2023 Cape Elizabeth School Board Budget Goals [Approved 1/25/22]:

1. Meets the academic, social-emotional, and health needs of all students.
2. Supports recruitment and retention of high-quality personnel.
3. Supports appropriate and on-going building maintenance and repair.
4. Supports the advancement of instructional skills of our staff.
5. Reflects a careful consideration of the effectiveness and efficiency of each line item and position.

☐ Heather Altenburg ☐ Kimberly Carr ☐ Kathleen Curry-Sparks ☐ Jennifer McVeigh ☐ Philip Saucier ☐ Elizabeth Scifres ☐ Cynthia Voltz

BUDGET WORKSHOP AGENDA

1. Public Comment
2. Review of School Board Budget Questions and District Leadership Team Answers
3. Review of Use of Fund Balance
4. Discussion on target percentage increase on expenditures and percentage increase on taxes

Adjourn Workshop Time: _____