

Cape Elizabeth School Board  
Tuesday, April 1, 2025  
CEHS Library  
6:30 p.m. BUDGET WORKSHOP  
*Workshop will be recorded, technology permitting*

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**The FY 2026 Cape Elizabeth School Board Budget Goals** [Approved 1/14/25]:

1. Meets the academic, social-emotional, and health needs of all students.
2. Supports recruitment and retention of high-quality personnel.
3. Supports appropriate and on-going building maintenance and repair.
4. Supports the advancement of instructional skills of our staff.
5. Reflects a careful consideration of the effectiveness and efficiency of each line item and position.
6. Strives for clear, transparent, and regular communication with the public throughout the budget process.

Christopher P. Joy Jennifer Philip Lee Caitlin Cynthia  
Boniakowski Engel McVeigh Saucier Schroeder Sweet Voltz

**BUDGET WORKSHOP AGENDA**

1. Public Comment
2. Review School Board Budget Q & A Document
3. Update on Health Insurance “Ceiling” and Other Budgetary Unknowns
4. Review of Possible Reductions to the FY26 Budget Proposal
5. Discuss Board Members’ Support of the Budget at This Time

*Adjourn Workshop* Time: \_\_\_\_\_