

Cape Elizabeth School Board
Tuesday, March 25, 2025
CEHS Library
6:30 p.m. BUDGET WORKSHOP
Workshop will be recorded, technology permitting

The FY 2026 Cape Elizabeth School Board Budget Goals [Approved 1/14/25]:

1. Meets the academic, social-emotional, and health needs of all students.
2. Supports recruitment and retention of high-quality personnel.
3. Supports appropriate and on-going building maintenance and repair.
4. Supports the advancement of instructional skills of our staff.
5. Reflects a careful consideration of the effectiveness and efficiency of each line item and position.
6. Strives for clear, transparent, and regular communication with the public throughout the budget process.

Christopher	P. Joy	Jennifer	Philip	Lee	Caitlin	Cynthia
Boniakowski	Engel	McVeigh	Saucier	Schroeder	Sweet	Voltz

BUDGET WORKSHOP AGENDA

1. Public Comment
2. Review School Board Budget Q & A Document
3. State Funding Reminder
4. Update on Health Insurance “Ceiling” and Other Budgetary Unknowns
5. Fund Balance Review & Plan
6. Review of Possible Reductions to the FY26 Budget Proposal
7. Discuss Board Members Support of the Budget at This Time

Adjourn Workshop Time: _____